

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Tipton County

	TENNESSEE	Tipton County
Population, 2013 estimate	6,495,978	61,586
Population, 2010 (April 1) estimates base	6,346,113	61,081
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.8
Persons under 5 years, percent 2013	6.2	6.2
Persons under 18 years, percent 2013	23.0	26.0
Persons 65 years and over, percent 2013	14.7	12.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	84.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.5
Veterans 2008-2012	493,980	5,308
Households 2008-2012	2,468,841	21,383
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,410
Median household income 2008-2012	\$44,140	\$51,847
Persons below poverty level, percent 2008-2012	17.3	14.0
Land area in square miles 2010	41,234.90	458.37
Persons per square mile 2010	153.9	133.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Tipton

2013-14 Tax Collections

	Atoka	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Munford	Tipton County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,187	\$91,187
Beer	\$3,969	\$1,294	\$201	\$4,277	\$147	\$226	\$761	\$2,805	\$17,806	\$31,485
Business	\$0	\$17,137	\$0	\$222,924	\$0	\$0	\$3,824	\$0	\$415,917	\$659,802
Excise	\$2,050	\$0	\$0	\$23,882	\$0	\$0	\$0	\$0	\$55,602	\$81,534
Gas & Motor Fuel	\$234,080	\$76,334	\$11,862	\$252,250	\$8,652	\$13,313	\$44,907	\$165,422	\$1,977,706	\$2,784,525
Income Tax	\$14,104	\$3,379	\$2,682	\$44,029	\$477	\$1,740	\$6,811	\$18,020	\$73,899	\$165,142
Mixed Drink	\$11,749	\$0	\$0	\$19,960	\$0	\$0	\$0	\$77	\$8,553	\$40,339
Sales	\$594,988	\$194,025	\$30,150	\$641,171	\$21,992	\$33,839	\$114,145	\$420,471	\$9,625	\$2,060,406
Telecom	\$330	\$276	\$43	\$913	\$31	\$48	\$163	\$233	\$8,537	\$10,574
TVA Replacement	\$92,791	\$30,259	\$4,702	\$99,993	\$3,430	\$5,277	\$17,801	\$65,574	\$818,315	\$1,138,142
Total	\$954,060	\$322,704	\$49,640	\$1,309,398	\$34,729	\$54,443	\$188,412	\$672,601	\$3,477,147	\$7,063,136

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Tipton County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$48,153	\$0	\$48,153
Agricultural Resources Conservation Fund	\$97,470	\$0	\$97,470
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,974	\$8,974

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$258,300	\$75,000	\$388,800	\$722,100	56
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$32,500	\$22,800	\$0	\$55,300	11
Independent Living	\$2,700	\$5,000	\$0	\$7,700	3

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$695,936	\$0	\$695,936	-
Fire Academy Trainees	\$0	\$0	\$0	81
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$68,400	\$0	\$68,400	114
TN Law Enforcement Training Academy	\$0	\$0	\$0	22

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$146,122	\$146,122	24,487	228
OPTIONS	\$41,894	\$0	\$41,894	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$1,507	\$1,507	-	340

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$197,011	-	-
County Debt and Debt per Capita FY2013	-	\$30,161,489	\$494

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$718,900	\$0	\$718,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$297,300	\$0	\$297,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$203,654	\$0	\$203,654

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$631,316	\$51,682	\$682,998	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,300	\$0	\$13,300
FastTrack Infrastructure and Development	\$49,589	\$0	\$49,589
FastTrack Training	\$3,000	\$0	\$3,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$516,300	\$516,300	742	-
K-12 Programs	\$58,159,000	\$5,724,775	\$63,883,775	11,396	846
Pre-Kindergarten Programs	\$795,865	\$0	\$795,865	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$750,000	\$0	\$750,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$71,600	\$106,600	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	47

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	177,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,430	\$11,204	\$0	\$0	\$20,655	14
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$90,781	\$90,781	108
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	407
Project Diabetes	\$2,354	\$0	\$0	\$0	\$2,354	654
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$20,220	\$27,053	\$0	\$0	\$47,287	32
Tobacco Settlement Funds	\$38,648	\$0	\$0	\$0	\$38,648	-
Women, Infant, Children (WIC)	\$0	\$778,051	\$279,428	\$0	\$1,057,478	2,427

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,311,253	\$0	\$3,311,253	1	17	1,172	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	425	\$1,663	803	\$3,018,413
University of Tennessee	\$1,873,218	\$0	\$1,873,218	-	3	198	-	-	-	-
UT: County Technical Advisory Service	\$23,261	\$0	\$23,261	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,039	\$0	\$1,039	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$20,570	\$0	\$20,570	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Covington

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	140

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$284,352	\$284,352	-	125,657
Child Care Certificate Program	\$0	\$0	\$0	\$826,573	520
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,678,642	2,781
Families First Cash Assistance	\$180,872	\$700,477	\$881,349	-	12,871
Summer Food Service Program (meals)	\$0	\$380,785	\$380,785	-	43,623
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$21,353,586	\$21,353,586	-	165,575
Vocational Rehabilitation (Direct Client Services)	\$17,338	\$65,225	\$82,564	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$68,352	\$0	\$68,352	-	49
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$11,305	\$0	\$11,305	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,580	\$70,740	\$94,320	295	-	46
Unemployment Insurance Benefits	\$3,740,786	\$1,274,495	\$5,015,281	-	-	-
Workers Compensation	\$42,362	\$0	\$42,362	-	294	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$839,190	46	\$12,903,723

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$269,024	\$0	\$0	\$269,024	360
Crisis Services Continuum	\$111,944	\$0	\$0	\$111,944	733
Other Mental Health Services	\$302,700	\$75,600	\$0	\$378,300	830
Regional Mental Health Institutes	\$365,100	\$30,600	\$7,200	\$402,900	40
Substance Abuse Services	\$148,000	\$205,200	\$0	\$353,200	114

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$203,116	\$954,903	\$1,158,019	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,065	\$10,989	\$21,054	1	34	1	106	4	145

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$504,811	\$0	\$504,811	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,195	-	-
Handgun Permits	-	-	1,902	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,802

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$4,433	\$84,225	\$88,658
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$31,792	\$0	\$31,792	6
Adults on TennCare	\$7,364,999	\$13,982,825	\$21,347,824	4,473
Children on TennCare	\$12,882,401	\$24,457,891	\$37,340,292	7,573
CHOICES Enrollees	\$3,933,346	\$7,467,656	\$11,401,002	248
Cover Kids	\$346,839	\$1,098,323	\$1,445,162	567
Cover RX	\$140,329	\$0	\$140,329	494
Intellectual and Developmental Disabilities Waivers	\$593,108	\$1,126,046	\$1,719,154	26
Supplemental Hospital Payments	\$672,700	\$2,346,122	\$3,018,822	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$21,470	\$0	\$21,470

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$10,144	\$16,589	\$26,733	8	22
Other Forensic Tests	\$0	\$0	\$0	-	514

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$132,165	\$5,119,361	\$5,251,526	14	766	780

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	44,547	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	29

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$600,450	\$0	\$600,450	-	1
Bridge Grant Program	\$168,957	\$0	\$168,957	-	-
Highway Safety Grants	\$0	\$65,000	\$65,000	-	-
State Aid Road Program	\$220,382	\$0	\$220,382	-	-
State-maintained Highways	\$1,025,742	\$0	\$1,025,742	459	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,879,912	\$0	\$14,879,912

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$20,961,000	\$20,961,000	6,138

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,583	3,830	560

Wildlife Management Areas Acres: 570

Wildlife Management Areas Name(s): Glen Springs Lake, 2 Boat Access Sites